

Proposed Bond Projects

2/12/19

NPHS

- Turf Field
- Track Surface
- Pressbox Expansion
- Bleacher Upgrades
- Baseball Bleachers (400 seats)
- Football Field Lighting
- Renovate Locker Rooms (new lockers, paint, toilet partitions)
- Indoor Practice Facility (locker rooms, concessions, toilets)
- Auditorium Upgrade Allowance \$100,000 allowance
- Repave the area to and around the football bleachers
- Fix Sr. Hall court yard panels and windows
- Furniture, Equipment-Biomed and Engineering, Interactive Boards - Allowance \$100,000
- HVAC in the Cafeteria Kitchen

Jr. High

- Finishes in PLTW Room and Art Room
- Fix Exterior walls to the PLTW room
- Upgrade the Library courtyard
- New teacher and student desk & chairs
- New Makerspace Room (Engineering Lab) and equipment
- Re-pipe domestic water supply

Both Schools

- Paving Parking Lot
- Intercom, Bells, Phones

Bond \$5,000,000 for these locations Ask for all items in the bidding process and set up some as alternates and cherry pick as needed when bids come in. After bond issuance costs are taken out we need to plan on \$4.8 million in construction to be safe. It should not take all of the \$200k to pay those cost for bonding.

South Terrace

- Playground fencing
- Playground equipment
- Repave the parking lot
- Add a turn around on the west end of the school
- Create new parking lot
- Makerspace room (Engineering Lab), Equipment, Furniture, Interactive boards
- Phones in classrooms, Intercom, Bells

Bond \$1,200,000

Bid all items with alternates and cherry pick if needed

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North Elementary

- North Elementary Secure Entry
- Also renovate the front entry; Steps planters, drive thru two lanes
- New teacher and student desk & chairs
- New Makerspace Room (Engineering Lab) and equipment, furniture
- Interactive boards
- Phones in classrooms, Intercom, Bells
- HVAC in Cafeteria Kitchen

Bond \$1,300,000

Bid all items with alternates and cherry pick if needed

Why do the renovations?

HS/Jr.H

- We have completed many projects over the years for the building such as **technology infrastructure - Chromebooks**(approx \$2 million), **classrooms renovations PLTW equipment, Science Classrooms remodeled** (4) and added **one new science room** at the cost of \$1.5million, **Vocational education remodel** and added space, **Art renovations** \$500,000, **Band addition** , **Media Center remodel** \$500,000, **new classrooms at NE** and **new library-** \$1.5 million, **ST renovation** of over \$2 million and other classroom renovations at the HS and NE 5 & 6 grade hall. It is time to renovate our athletic facilities, other academic program spaces and safety items in this project.
- These projects also include **STEM (engineering)** dollars for equipment, auditorium renovations, **Jr. High Art, PLTW classroom** renovations and projects to improve the safety in our schools.
- It is now time to make an investment in our athletic facilities at the HS/Jr H while making an investment in our students, school district, and community. All **projects are student related** and our students deserve these thing to be proud of. They can choose to go elsewhere.
- There are several projects at the HS/JrH location that must be done. Renovating the **locker rooms in the building** that have become an embarrassment,**repairing the track** which is unusable this spring, repairing and **replacing bleachers** that are in desperate need of attention, and replacing or upgrading the football and baseball locker rooms.
- **Building an outdoor locker** room for visiting teams. This will keep teams out of the building and **sharing our PE locker** rooms. Visiting teams abuse them and our PE locker rooms that they share now.
- 6 members of the PAC or surrounding schools have indoor practice facilities. **NP, FP, PC do not have indoor practice facilities.** Our new practice facility will have locker rooms for our teams.

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- Now we restrict the use of the FB field due to wear and tear. We cancel games to protect it. We spend up to 20k to 25k per year on fertilizer and sod plus the cost of water, mowing and sanding every two to three years. **Band has absolutely no where to practice.** Putting in the turf field will allow **PE classes to use it**, give band a place to practice, **baseball and softball can take infield** on rainy days, **soccer** and football will no longer be forced to cancel because of rain. We will **not have to restrict Jr. H** or our **youth programs**. During track season the infield will not be a muddy mess or roped off due to repair. In addition, our **Relay for Life weekend** will be a better event with the turf field.
- Bleachers at the FB and BB fields, track, locker rooms are no brainers and must be done. We can piecemeal it as we always have or we can make an investment in our schools, students and community. If we are unwilling to invest in our students who will? Don't they deserve the best we can deliver?

NE, ST

- All of the projects are a necessity for the betterment of our students and **safety in our schools**. Who would be against making our playground more secure and safe?
- NE does not have a secure entry to the facility and redoing the front will allow the school to be more secure. Fixing the drive through will make the drop off and pick up our students more efficient. **This is a major safety issue**
- With our **STEM initiative at both schools** we need to invest in the equipment for our new engineering spaces. This will also be a great marketing tool to have an engineering pathway K-12.
- ST is in desperate need of a **secure playground** for the lower grade levels and new playground equipment. **This is a major safety issue**

NPHS/Jr.H - ST

- **Need to be repaved and expansion to the ST parking lot.** If this is not done soon it will cost much more to complete. NE was done several years ago.

Thoughts that have been expressed

- If we do not invest in our youth, who are unable to at this point in their lives, who will?
- This is an investment in our community, we are either improving or going backwards, look around at the commitment other communities have made in their schools.
- You only have one chance to get this right for the students of our school district for the next twenty years.
- It is not like we are asking for 40 million to build a new building or structure, we are maintaining 70 year old facilities.
- In this competitive world of fighting for students, how could we imagine parents wanting to send their child to our school if they are not comparable with the other surrounding schools?

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- By doing nothing we are not only doing nothing we are setting the beginning of our demise.
- We did let an bond issue drop off, giving our tax payer a lower rate.
- **With the change in the budgeting in 2019, this will help us maintain financial stability that could not be achieved under the old rules. We will be able to establish our financial security and create a new stream of funds to maintain our facilities. This in turn will free up funds to improve our pay to teacher and staff.**

Downfalls to the project

- We do not keep a flat tax rate.
- We need more money than we can bond.

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Budget System Review

- Five (5) Checkbooks - 2018
- Two (2) Checkbooks- 2019
- Change in budget allows Corporation to move funds freely between Operation and Education
- With this freedom, we now need to create a new revenue stream to maintain our facilities.
- By doing this it frees up funds to be used for other things, such as classroom supplies and salaries
- No longer to we have to be strapped trying to maintain our facilities
- By setting up the bonding revenue stream it will make the corporation financial sound
- Setting up this new mechanism of funding, the money stream should free up approximately \$1,000,000.00/year. This will be the life blood for our district going forward. By not going forth with the bond funding, it could be the beginning of the end of how the district is today.

Project Discussions

- **2017** – dedication of Joe Gengelbach field, we introduced a drawing for a new athletic facility
- Communications of desired projects over the next year
- **October 2018** – received building level wish list created by administrators and their staff
- **November – December 2018** – Lists were dissected and divided between operation, guaranteed energy, and bond funds
- **December 6, 2018** – meeting with Umbaugh, Ice Miller, & VPS to look deeper into the projects
- **January** – Geoff & Todd visited Heritage Hills
- **January 9, 2019** – work session to discuss the projects and process of bonding.
- Facebook post by Board members
- **January 16** – projects discussed on Superintendent Advisory Meeting
- **February 11** – asking permission to move forward to Bond \$7.5 million

Tentative Time Table

- **February 11** – Approve moving forward
- **February – April** – discuss specific projects with stakeholders involved
- **March, 2019**
 - 1028 Hearing for Public input
 - Adopt Resolutions for the Projects
- **April, 2019** - Approve final project plans

Tax Impact

- Explain the AV and rate & money raised
- Compare 2018 NP vs Other Districts
- Compare 2019 NP vs Other Districts
- 2020 estimated tax rate- there are mechanisms available to make this vary
- Tax impact to homeowners - See other document posted

Any taxpayer with any questions may contact the Board office for correct information on the projects.