

Pursuant to IC 20-40-18-6, the Metropolitan School District of North Posey County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/12/2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	HVAC Installation at North Elementary School Kitchen	10/1/2021	1/1/2022	\$150,000
2	HVAC Replacement at North Posey High School/Junior High	1/1/2022	9/1/2022	\$1,000,000
3	Replacement of North Elementary Playground	1/1/2022	9/1/2024	\$450,000
4	North Elementary and South Terrace Elementary Electronic Signage	5/1/2022	9/1/2022	\$40,000
5	Central Office Security Enhancements	3/1/2022	9/1/2022	\$20,000
6	North Posey High School/North Posey Junior High School Security Enhancements	5/1/2022	9/1/2024	
7	North Posey High School Auditorium Lighting Upgrade	1/1/2022	4/1/2022	\$39,000
8	North Posey High School Auditorium Video Upgrade	1/1/2023	4/1/2023	\$22,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Metropolitan School District of North Posey plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/12/2021**

	Asset Description*	Acquisition Amount
1	Classroom Furniture (Replacement of a Grade Level of Classroom Furniture per Year)	\$270,000.00
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