

Pursuant to IC 20-40-18-6, the M.S.D. of North Posey County plan contains a listing of **all proposed capital expenditures that exceed \$10,000.**

Asset Description*	Acquisition Amount	
1 HVAC Repair and Replacement	\$	30,000.00
2 Sports Facilities Repair, Replacement, New Construction	\$	35,000.00
3 Exterior Facility Repair and Replacement (i.e. parking lots, grounds, safety equipment, fencing, lighting)	\$	40,000.00
4 Remodeling, Repair, New Construction of Interior Facilities	\$	100,000.00
5 Maintenance Equipment	\$	50,000.00
6 Technology Assets	\$	60,000.00
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Note: The description may include a physical description of the asset and/or any applicable make,		
model, manufacturer, or VIN Number if applicable.		

Pursant to IC 20-40-18-6, the **M.S.D. of North Posey County** plan contains a listing of **all proposed projects** that are capital in nature that exceed \$10,000.

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	HVAC Repair and Replacement / Controls and Equipment	1/1/2019	12/31/2021	\$ 100,000.00
2	Technology Infrastructure and Equipment	1/1/2019	12/31/2021	\$ 200,000.00
3	Roofing / Flooring	1/1/2019	12/31/2021	\$ 120,000.00
4	Maintenance Equipment	1/1/2019	12/31/2021	\$ 100,000.00
5	Parking Lot Repair and Replacement	1/1/2019	12/31/2021	\$ 100,000.00
6	Interior Renovations / Classrooms and Locker Rooms	1/1/2019	12/31/2021	\$ 30,000.00
7	Safety Equipment	1/1/2019	12/31/2021	\$ 20,000.00
8	Exterior Entrance Renovation at North Elementary	1/1/2019	12/31/2021	\$ 400,000.00
9	Bleacher Repair	1/1/2019	12/31/2021	\$ 100,000.00
10	Track Repair	1/1/2019	12/31/2021	\$ 20,000.00
11	Construction of Indoor Athletic Practice Facility, Concession, Restrooms, Fieldhouse	1/1/2019	12/31/2021	\$ 1,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.