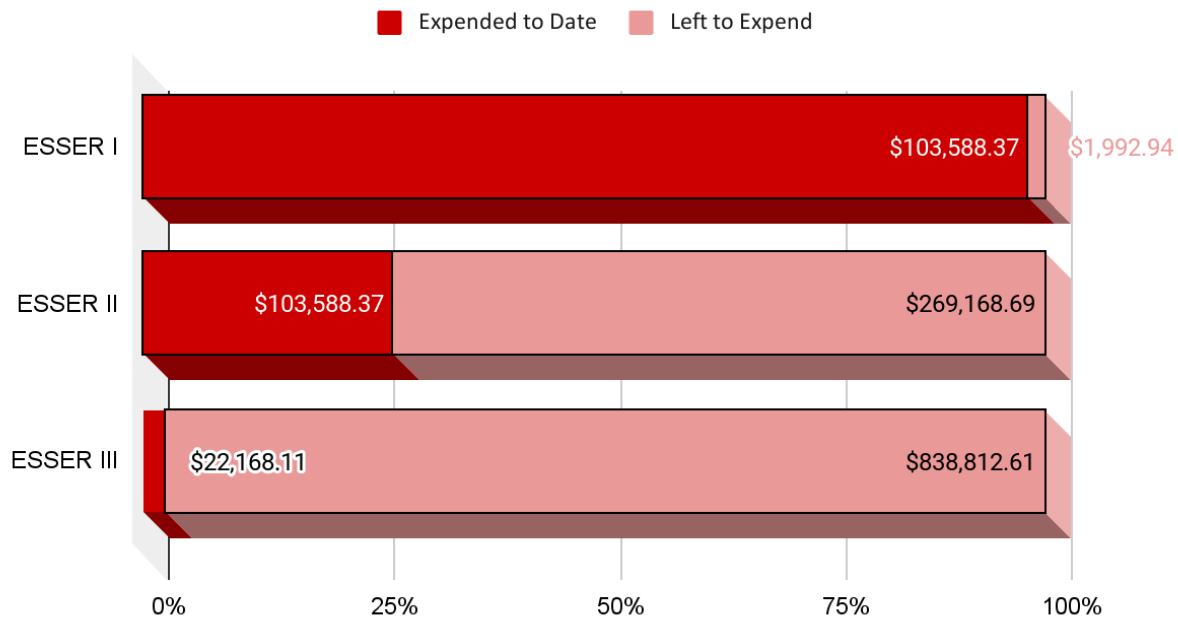




Overview of the use to date of the Coronavirus Aid, Relief, and Economic Security (CARES) and Elementary and Secondary School Emergency Relief (ESSER) Grants

Background: The CARES and ESSER grants were created in response to the Coronavirus Pandemic. CARES 1.0 was first allocated to schools in March, 2020. The funds were allowed to be allocated to any federally approved educational activity or any COVID-related activity with the only additional stipulation being that schools must continue to pay for all employees and contractors during closures due to the Coronavirus. ESSER II was also awarded in March, 2020 and had similar guidance for use of funds with the addition of allowing schools to focus funds towards reduction of virus spread, improvement of air quality, and acceleration of learning. ESSER III was awarded shortly after ESSER II as a part of the American Rescue Plan (ARP). ESSER III requires schools to set aside 20% of the allocation to be used to address learning loss and provide the community with a return-to-school plan. The remaining 80% of the award can be used for all CARES Act (ESSER I and II) allowable activities.

Percent Expended and Left to Use as of 01/10/2022



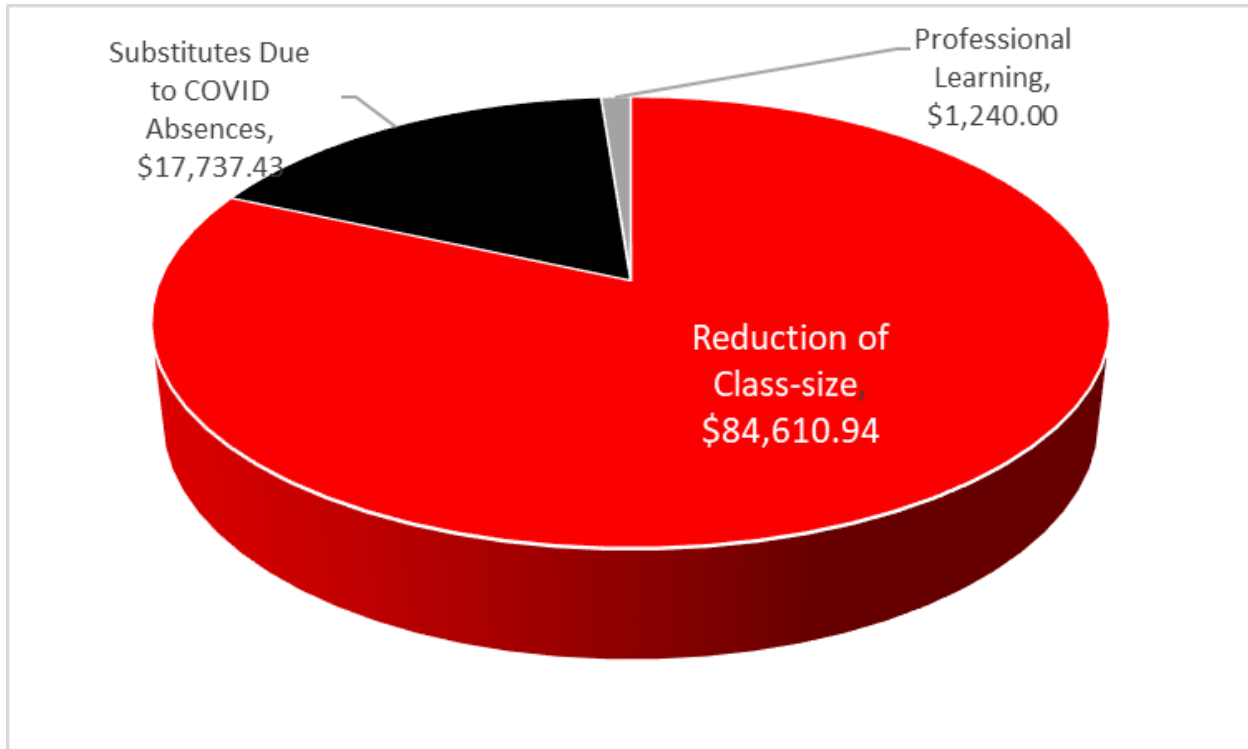
ESSER I / CARES 1.0

3/13/2020 - 9/30/2022

Awarded: \$105,581.31

Expended: \$103,588.37

Available: \$1,992.94



Plan for Remaining Funds

- Professional Learning

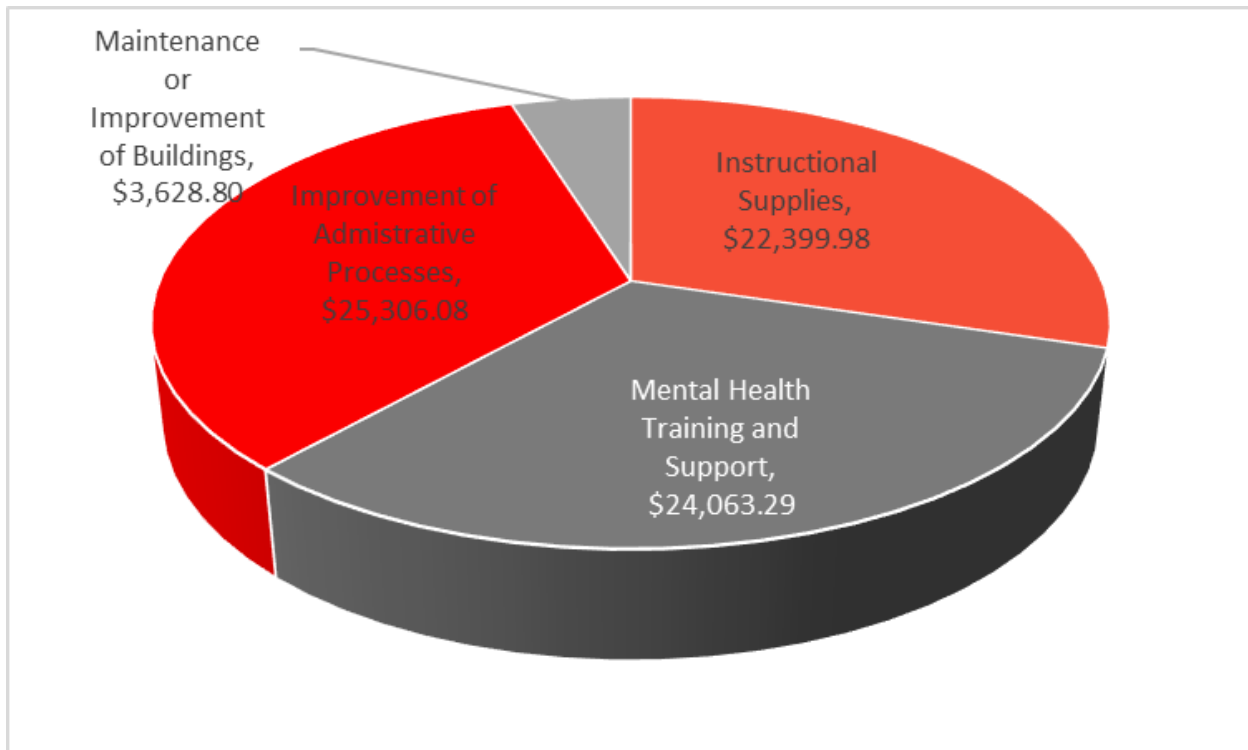
ESSER II / CARES 2.0

3/13/2020 - 9/30/2023

Awarded: \$383,363.84

Expended: \$114,195.15

Available: \$269,168.69



Plan for Remaining Funds

- Additional Instructional Supplies
 - Virtual Reality Kits for Each School
- Continued Mental Health Support
 - Social workers in the buildings
 - Training
 - Support Software
- Continued Instructional Development
 - Curriculum mapping all grades and all content
- Continued Improvement to Administration Processes
 - Improvement of workflow and access.
- Continued Maintenance or Improvement of the Buildings

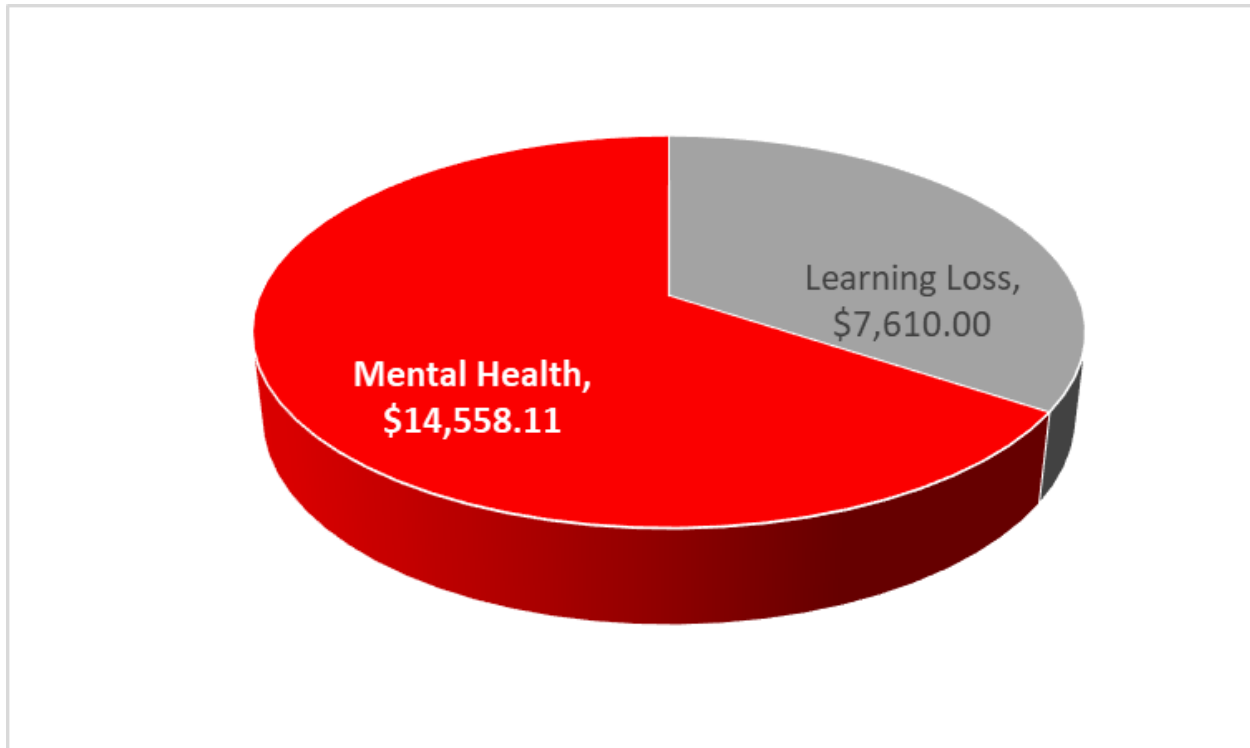
ESSER III

3/13/2020 - 9/30/2024

Awarded: \$860,980.72

Expended: \$22,168.11

Available: \$838,812.61



Plan for Remaining Funds

- Learning Loss (Must use a minimum of 20% = \$172,196.14)
 - Curriculum mapping all grades and all content
- Improving Instructional Offerings
 - PreSchool Expansion
 - CTE
- Mental Health Support
 - Elementary Counselors
 - Professional Development
- Improvement of Facilities
 - Chiller systems